BUSAJO ONLUS NGO
FINANCIAL STATEMENTS 2017

The Busajo Association was established on April 3rd 2009. It carries out all its activities in the Southern Ethiopia, namely in the Wolayta region. The funds collected are used for the realization of the Busajo Campus project and to support the expenses of food, lodging, medical care, education, recreation and sports activities for street children, both boys and girls. Funds are also invested in the realization of other minor projects, always in support of people who are socially vulnerable. The funds also support the salary costs of the staff involved in the activities.

ACTIVITIES CARRIED OUT THROUGHOUT THIS YEAR
Construction and interior and exterior furnishings of the Campus. During the year we started and finished the Girls' House, the Laboratories Building, the Service Facilities for the workers (changing rooms, kitchen, toilets) and the Wall.
All buildings and the Laboratories have been furnished.
We built all the sidewalks and the roads connecting the various buildings.
We have completed all excavation and leveling work.
We planted more than one thousand trees and fruit trees and transplanted grass to all the green areas of the Campus; we also set up two large gardens.
We expanded the barn which currently hosts 2 cows, 2 oxen, 1 calf, 4 sheep.

AUDITING
In March, we delivered the annual project auditing for 2016.

HUMAN RESOURCES
With the opening of the Campus, the activities have increased and diversified. We hired new employees: two guards, a gardener, a cleaner, two educators, a social worker, a baker, a handyman, a cook and an accountant. At December 31, we have 34 employees total.
For the summer period of three months we hired four teachers, necessary for special summer courses with newly arrived children, in order to prepare them for the beginning of the school year.
All our employees receive a special bonus three times a year: for Christmas, for Easter and for Meskel Feast. Medical care and possible hospital admissions are paid. All of them, at the opening of the schools, receive the scholastic material for their children.
We have organized several meetings with a lawyer to illustrate the rights and duties of workers based on the Ethiopian Labor Proclamation. For 4 members of the staff we have paid for their motorcycle license. All the guardians, cooks, cleaning women, and the whole staff received new uniforms. For the guardians we also provided shoes, coats and raincoats for the rainy season.

**HOW WE WORK on THE STREET**
Throughout the year, as always, the commitment and work on the street continued non stop, being it an important activity of our project. We meet the children every day, intervening in case of diseases: malaria, typhus, parasites, HIV, TB, infections ... This year we have assisted 128 children, some very poor and elderly people with medical assistance, hospital admissions, purchase of medicines and food provision during the period of therapy. One of these children, was included in the project because he was seriously ill, in need of special care, good sanitary conditions and good food.

**IN THE PROJECT**
This year we welcomed three new groups of children. Currently there are 79 boys and girls in the residential project.
We brought on 49 family visits since the beginning of the year.
We distributed clothes and shoes to 153 boys and girls for Christmas, Easter and Meskel Feast.
We finalized 41 family reconjunctions.
We provided a monthly contribution of 700 birr to four boys aged between 16 and 18, with which they can now afford an independent life. We pay their tuition fees and provide them with school materials, as well as any medical treatment in case of illness.
Ten boys entered with full-time program at the Liqa school. We paid the tuition fees and the college fees. All of them received sheets, blankets and towels, a small suitcase, new clothes, shoes and slippers. We provide also to the school materials and every month we give a box of soap and 100 birr each for small personal needs. Twice this year we organized a three days field trip to Awassa for the little ones and the girls, accompanied by two educators.

**SCHOOL**
In September, we enrolled all our children at school: 21 in private schools and 58 in public schools.
We are supporting nine college students with a monthly salary of 300 birr.
We provided to 125 students with school supplies: pens, pencils and notebooks.
We provided 32 high-school students with school uniform.
We donated school supplies to 400 students through the Woman and Children Affair department.
We are supporting a blind boy, Kutafo Kusa, paying for him a school-for-blinds fee and giving him a monthly support of 600 birr for himself.
One of our girls is disabled and she is attending a special school.
In June, our children were all promoted, most of them received the certificate as the best student in their class and the best student in the whole school. A great satisfaction for children (and for all of us) who believe that through education it is possible to change the course of one’s life.
We donated to the Konto Government School, attended by most of our children, gym suits and sports equipment, we set up their soccer and volleyball court with poles, doors and nets. We also contributed with the donation of 10,000 birr to be used in favor of the poorest families who can not face their children's school expenses. The school helps us a lot with the registration of those street children who join the Busajo Campus project at any time of the year.

CHILDREN AND FAMILY
We built 5 houses for our children's families.
We repaired the houses of three families of our boys.
Through our lawyer, we have re-established the family land for the mother of one of our children, paying all legal expenses.
By purchasing the necessary material we allowed two children recently reintegrated to open a small shop.
For two very poor families, in addition to building them a new house, we also bought furniture, mattresses, blankets, kitchen utensils.
We bought a quintal of polenta and cotton as start up capital for a child's mother.
For two very poor families we bought 3 goats and 3 sheep.
For three families we bought 10 kg of seeds.
For the Easter Holiday, 39 children included in the project were sent home. In addition to the payment of the expenses for the round trip to go and come back, we gave them 300.00 birr for each family with an accompanying letter from the association.
By the end of the school year, 36 children included in the project were sent home, in addition to the payment of the expenses for the round trip to go and come back, we gave them 300.00 birr for each family with an accompanying letter from the association.
For the Meskel feast, 55 children included in the project were sent home. In addition to the payment of the expenses for the round trip to go and come back, we gave them 300.00 birr for each family with an accompanying letter from the association.

HEALTH SERVICE
We found a child begging on the street with his leg bones broken, we included him in the project and took him to the hospital where he was operated. Now we are helping his mother by buying from her the cotton that she rails, the child will stay in the program until the legs are fully recovered.
Two cases were reported to us by the WCA (Women and Children Affair) of Soddo: a child with penile problems and a three year old girl who suffered severe burns following a short circuit accident. We took both children to Addis Ababa, in two different hospitals. The boy has solved the problem while the girl still has to improve her health situation before she can sustaining the operation. She has been taken daily for three months to the day-hospital for the medications and then sent to Addis with the sisters of Mother Teresa who took over the costs of the operation.
A boy with a big eye problem was shuttled between Soddo and Addis Ababa for three months, at Black Lion Hospital, we covered all expenses: hospital care, transportation, accommodation.
A young worker remained blind from an accident at work and we sent him to the Menelik Hospital in Addis, covering all the expenses.
This year we took care of 62 children, 29 of our workers, 128 children in external program.

CLOTHES
For Christmas we gave new clothes and shoes to 55 children, both to those included in the residential program and external program too.
For Easter we gave new clothes to 43 children in the residential program.
With the starting of the New Year we have given new clothes and shoes to 108 children, both in external and residential program.

HOUSE FOR RENT
We have renewed the rent of a house in Soddo which hosts six of the older boys. Also the rent of a house in Shashamanne was renovated, for three children who have both parents in prison.
We rented a flat in Soddo for 6 months, where the children included in the program were only sleeping for the night.
TEXTILE LABORATORY
The construction of the laboratories has been completed and we have transferred the weaving to the new laboratory building. We hired a weaver, implanted three looms and a sewing machine and all the tools for tailoring and weaving.

BAKERY
This year we also activated the bread laboratory. An educator has learned how to make bread and two children work with him. Now we make about 300 loaves a day for the Campus and for the children we help on the street.

MAINTENANCE WORKSHOP
The workshop that maintains the buildings of the Campus in good conditions has also been activated, fully equipped and with a warehouse containing all the tools and machinaries we need to repair any breakages. The workshop is already very active, and is producing all the doors and windows for the Guest House.

VEHICLES FOR THE PROJECT
In October we purchased a large generator, 48 kw, for the needs of the Campus. In December we bought a Toyota car.

STAKEHOLDERS
In April, we were asked for help from the WCA (Women and Children Affair, Zonal Department) for the reintegration of 200 street children. The help requested included the purchase of food, followed by the specification of kinds and quantities: 50 pcs of soap, 20 liters of oil, 50 kg of onions, 10 kg of garlic, 2 quintals of Teff, 1 quintal of corn flour, 50 kg of pasta, 20 kg of berberé, 50 kg of salt, 40 kg of shirò. In March, we donated 10,000 birr to the WCA.

FUNDRAISING ACTIVITIES
Fundraising rose from € 468,339 to € 556,423 with an increase of 18%, particularly positive if assessed in relation to the 73% increase achieved last year. Revenues for 5x1000 (tax from Italian citizens destined to Charity NGOs) have grown from € 17,407 to € 18,940 (+ 8.8%). We also had 198.69 euros of active interest this year, for a total revenue of 575.562 euros. In addition to the usual fundraising at the Giunti al Punto bookshops, which brought 317.216 euros to the social funds (+ 16% compared to last year), the activity on large
donors was intensified, reaching 80,000 euros, including 50,000 euros from the Prosolidar Foundation, which covered 50% of the cost of the Laboratories Building. The following fundraising events were also carried out:
April: “Egg Hunt” in Florence at the Serre Torrigiani with over 600 participants
June: “special sale” of products made in Busajo Campus at the studio of Marina Calamai in Florence
September: “Literary Competition” at Serre Torrigiani in Piazzetta.
October: “Contemporary Art Auction” at La Loggia restaurant in Florence with Philippe Daverio as beater.
December: “Christmas Market” at Spazio 360 in Florence.
In all our events as always all products or works have been donated, so 100% of the income went to our association.
In 2017 we invested almost 350,000 euros in the construction of the new Busajo Campus, to complete the construction of the Main Building, the Girls House and the Laboratories.
Managing expenses rose from € 26,638 to € 28,854, equal to 5.01% of revenue (the previous year was 5.4 of revenue).
The Association, due to the good result of fundraising, reached a management surplus of € 90,205.01 this year, which will cover all the completion of the construction of the Campus, that will be mostly finished in April 2018. For the completion of the Campus still remain: the building of a big outdoor Tukul, the Changing Rooms for the Sports Facilities and the excavation of a second Well.
PROVENIENZA DELLE DONAZIONI

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TOTALE A PAREGGIO 575.562,03   485.807,06

Firenze, 30 Aprile 2018

Lucia Giubbi
Presidente Busajo onlus