



## **BUSAJO ONLUS - REPORT 2020**

### **ACTIVITY REPORT**

The Busajo Onlus Association was formed on April 3, 2009. It carries out all its activities in southern Ethiopia in the Wolayta region.

The funds raised are used for the realization of the Busajo Campus project and to support the costs of food, accommodation, medical care, education and recreational / sporting activities of street boys and girls, for the realization of other minor projects always in support of socially vulnerable subjects.

### **ACTIVITIES CARRIED OUT DURING THE YEAR**

#### **Construction and interior and exterior furnishings of the campus**

We built the last building on campus: the gym with the changing rooms.

#### **Auditing**

In March, we delivered the annual auditing of the project for the year 2019.

#### **Human resources**

This year 3 guards, 2 educators, 2 cooks, 2 artisans have terminated their contract of work. A carpenter, two cooks (users), a guard, two tutors (ex users).

As of December 31<sup>st</sup>, we have 34 employees.

All employees are paid: holidays, taxes, pensions.

All our employees this year received bonuses for Christmas, and for Meskel.

All employees are paid for medical treatment and any hospitalization.

All of them, when schools open, receive school materials for their children.

All employees benefit from the free internal canteen, and can also wash at the campus their uniforms and their clothes, especially during the dry season when there is often no water even in the city.

All the guards, cooks, cleaning ladies, staff received new uniforms.

For the guards also shoes, coats and raincoats for the rainy season.

#### **On The Road**

Throughout the year, as always, the work on the road continued, an important activity of our project. We meet children every day, intervening in case of diseases: malaria, typhus, parasites, HIV, TB, infections ... This year we have assisted 211 between boys and girls, poor and elderly people offering medical assistance, hospitalizations, purchase of medicines and food during the cure period.

#### **In the project**

As of December 31<sup>st</sup> 2020, 92 users live at the campus and 16 outsider.

We have made 15 family visits since the beginning of the year.

We distributed clothes and shoes to 185 boys and girls for Christmas, Easter and Meskel. We re-entered 42 users.



16 boys attend the Liqa school in residential. We pay school fees and college tuition. We provide school supplies and every month we give a box of soap and 100 birr each for small personal needs. This year 7 new students have been enrolled, for each of them the association has given a small dowry in blankets, sheets, towels, clothes, shoes.

The 13 girls and 4 small children, living at the campus in the Girls house, are followed by a psychologist and two tutors. Their needs are distinctly different from those of the other users and require a personalized educational program that is drafted and carried out by the educational staff. One of the girls is deaf, dumb and blind in one eye, she is a single mother and her recovery was very long and hard. Today she attends a special school and works half a day in the kitchen of the campus as an assistant cook, receives a monthly payment, which is paid to her in a bank book in her name, in anticipation of her future outside the campus. Three other girls attend night school and work simultaneously at the campus in the mornings. Among them there are two single mothers, who live on campus with their baby. They also receive a small monthly fee in a bank book in their name.

In November, a new group of children was admitted to the program; as usual, they all underwent medical checks and adequate treatment before entering the residential campus. At their entrance they received: sheets, blankets, 2 towels, 2 pajamas, 2 pants / 2 shirts, 2 shorts, 2 sweatshirts, 2 underwear, 2 socks and a pair of shoes.

### **School**

Due to Covid the school closed in March and reopened in November, during this period our staff prepared a school program that followed the guidelines of the ministry of education, we have never stopped teaching.

In October, we registered all of our users at school: 34 in private schools and 53 at public school. We help with a monthly salary of 300 birr 6 university students.

We provided school materials: pens, pencils and notebooks to 855 students inside and outside the project. For 51 high school students we provided school uniforms.

One of our girls is disabled and attends a special school.

We gave a contribution of 10,000 birr to the Konto public school, attended by most of our users, which is used to help the poorest families who cannot afford their children school costs. We also donated 200 sheets for the roofs of the new classrooms (mandatory due to the Covid) and two 5,000 liter water tanker. In our carpentry workshop we are building 100 school desks to donate to the school. The school helps us a lot with the enrollment, at any time of the year, of children who join our project.

### **Children and family**

We have built 4 houses for our children's families. We repaired the homes of the families of 4 of our boys. We bought furniture, mattresses, blankets and cooking utensils for the 4 families we built the house for.

In 2020 the children were sent to the village 3 times: at Christmas (January), at the end of campus closure period (May) and for Meskel festival (September). Each time, in addition to the payment of the round trip, we gave 300 birr for the family with a cover letter from the association.



Abiti, Japan, Hiwot and grandma: they come to the center once a week to shower and change clothes. We supply them with food weekly and every day they come to get milk and fresh bread. We enrolled them in school and we follow them with medical care. In this way we saved them from the streets by giving them the opportunity to stay with their family.

We are purchasing the hand-spun cotton that we use in weaving from Sitota's mother Wotamo.

For the mother of two of our users, we bought a machine to make injera and all needed material to start the business.

For Moses' mom, we gave 2,000 birr to start a small milk business.

For 22 families of our children we have made a contribution to start small businesses in the villages.

Dalgite Warku: the lady is the mother of 5 children, widow and blind. The church pays the rent for her house and her eldest son does some occasional chores, her daughter (fifteen) Hana was raped and became pregnant, she has just given birth. Hana also worked but when she got pregnant they fired her ... they asked for help to start a small milk and butter business, we gave 5,000 birr.

Gistane Giza: mother of one of our children we reinstated in February, without a husband, 4 children. She asked for help in starting a small fruit business.

Bethalem Kurebo: one of our little girls reinstated last year, she asked for the purchase of 6 hens to be able to sell eggs and buy notebooks and pens for school.

Meskerem Jabore: arrives in Wolayta as a refugee and opens a small café on the street (a tarp, two wooden benches, a thermos for coffee and a thermos for tea). Some criminals destroy the small station and she loses everything; she turns to the WCYA asking for help and they hijack her to us. We follow the procedures to have a place authorized by the Municipality and we buy everything that is essential to be able to start working again.

Worke Gethaun: she is sent to us by WCYA zonal. 33 years old, born in Bar Dahar in northern Ethiopia. About 10 years ago she got married and moved to Wolayta. She has three children: Alleluya 9 years old, Ashenafi 7, Abraham 1. For years she has been subjected to brutal violence by her husband, she has asked the institutions and the church for help but no one was interested in the case, she ended up in hospital several times with severe injuries. Terrified that her husband might kill her, she asks for help to escape with her youngest son and return to his family of origin with the promise to return to pick up the other two children and then ask for a divorce. After having made all the necessary checks and exchanged the information with the WCYA, we decide to help her. We contact her family in Dire Dawa to make sure she is welcome back there, we call the village kebele and put him in contact with the WCYA lawyer to make sure she returns to pick the other children up. (she was back a month ago, she managed to take the children away and divorce proceedings are ongoing). The contribution cheap was of 5.00 birr.



### **Health Service**

Tseganesh: reinstated in 2019, she is raped in December. We welcome all medical visits and the legal party, the boy is arrested and sentenced to 18 years in prison.

Nigist Dagefu: in September she is operated on for breast cancer, she has to undergo chemotherapy but she can't afford it, she turns to us and we pay for it after the necessary checks we pay for chemotherapy, transport and accommodation in Addis Ababa.

WCYA sent us three raped girls, for all of them we pay for the necessary medical treatments, they remained on campus until the trial was over.

We are helping two families who have young children suffering from epilepsy, they are being treated by a psychiatrist at the Soddo hospital, we cover medical expenses, medicines and transport to / from the village.

An employee of ours with severe kidney problems was hospitalized for two weeks, we paid for all medical treatment and hospitalization.

This year we have treated 188 of our children, 30 employees, 58 external.

### **Workshops**

All workshops are open and functioning: bakery, weaving, bamboo / carpentry and soap making. In addition to the artisans, we have 11 users who attend the workshops; for them we have opened a bank account where we deposit 500 birr for each every month. At the end of the internship, when they are ready to open a small business in the village with the help of the association, they will have a small personal capital to invest.

The production of bamboo and carpentry allows us to furnish the houses that we build for our children. The bread and soap workshop caters for all campus needs.

In September we reinstated Tabarek, and opened for him and his family a small bamboo workshop; we built the laboratory and equipped it of all the electric and manual tools needed to work, we are following him with visits and it is going very well, Tabarek continues night school.

### **Agricultural activity**

We have three large gardens and the vegetables produced are for internal use. We are harvesting bananas, papayas, mangoes and coffee from our small plantations. Our cows produce milk, which we transform into butter and cheese always for internal use. For a year we have also 10 hives, honey is used for users.

The agricultural activity is very much looked after by the users, who work together with our farmers and staff; the skills learned at the Campus will then be transferred to their village upon reintegration.

### **Legal Assistance**

Poor families often rent land for little money and are scammed, have nothing left and do not know how to support the family. This year we have helped 6 families and one of our workers to recover the land, paying the lawyer, the shimagillé, the kebele leader, the police, the representative of the WCYA and all the interested organizations involved to solve these types of problems.

We are following two court cases related to sexual abuse.



### **Stakeholders**

The WCYA Zonal Department and the Zonal Department of Finance received from Busajo a contribution of 30,000 birr each for aid against the covid-19 pandemic.

### **Amendment and Mid-Term Evaluation**

In December, they authorized us to amend the project of 26,500,000 birr and we have after the mid-term evaluation, the result was excellent.

## **ECONOMIC REPORT 2020**

The economic balance for the year 2019 of the Busajo onlus Association closed with an operating surplus of € 10,988.42, compared to last year's surplus of € 17,825.01.

The financial position on December 31 2020 shows an asset of 143,297.29 euros compared to the assets of 132,308.87 euros of 2019.

The fundraising of the year closed with a total of € 556,983.62 in revenue, divided into shares of € 800, donations received of € 466,850.16, 5x1000 income equal to 88,799.55 euros and interest income equal to 533.91 euros.

Revenues decreased compared to 2019 equal to € 13,424.81 (- 2.35 %).

We consider this result extremely positive considering that, due to the restrictions imposed by the Covid-19 pandemic, in the course of 2020 it was not possible to realize events and that our fundraising in Giunti al Punto bookstores has suffered a decline of about 35%, due to the forced closure of the libraries themselves.

However, we received two annuities of the 5x1000 payment and some projects at private foundations have been activated, which made up for lost donations.

The details of the origin of the donations are contained in the social report of the association.

The association's total expenditure went from € 552,583.42 to € 545,995.20 with a reduction of € 6,588.22 (-1.19%)

Expenditure on projects in Ethiopia remained substantially unchanged from € 460,252.00 to € 460,000.00 (-0.05%).

### **Mission charges represent 95% per cent of the total charges.**

Structural expenses in Italy, on the other hand, had a decrease of € 2,988.14 at different allocation of planning costs.

### **Structural charges of € 25,509.87 represent 4.7 per cent of overall charges.**

Fundraising expenses increased by € 884.39 and amounted to overall to € 1,566.59.

### **Charges for fundraising represent 0.3 per cent of total charges.**

In the first months of this year, until March 31st, the fundraising is going on recording a decrease of 7.64% compared to the same period of the previous year, and reached € 253,092.40. To report is that we have received for the first time a disbursement from the Agency for Development Cooperation (AICS), as the first tranche of a three-year project.

<b>PATRIMONIAL SITUATION</b>	<b>2020</b>	<b>2019</b>
<b><u>ASSETS</u></b>		
PAYPAL ACCOUNT	15,794.67	5,427.46
BANCO POSTA 7 IFIGEST ACCOUNT	98,995.25	42,790.96
MPS BANK ACCOUNT	20,572.37	76,483.61
UNICREDIT ACCOUNT	7,935.00	7,606.84
<b>ASSETS TOTAL</b>	<b>143,297.29</b>	<b>132,308.87</b>
<b><u>LIABILITIES AND ENDOWMENT FUND</u></b>		
PREVIOUS YEARS MANAGEMENT ADVANCE	132,308.87	114,483.86
CURRENT YEAR MANAGEMENT ADVANCE	10,988.42	17,825.01
<b>TOTAL LIABILITIES AND ENDOWMENT FUND</b>	<b>143,297.29</b>	<b>132,308.87</b>
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<b><u>INCOME STATEMENT</u></b>		
<b><u>INCOME</u></b>		
SOCIAL FEES/FOUNDER FEES	800.00	1,200.00
DONATIONS RECEIVED	466,850.16	539,678.47
INCOME 5X1000	88,799.55	29,114.53
INTEREST INCOME	533.91	415.43
<b>TOTAL INCOME</b>	<b>556,983.62</b>	<b>570,408.43</b>

## OUTFLOWS

### ETHIOPIA

EDUCATORS SALARIES	26,461.00	29,241.08
EDUCATORS INPS CONTRIBUTION	15,564.46	16,301.02
PURCHASE OF MATERIALS	374.68	7,268.70
TRIPS	450.50	9,456.02
BUSAJO CAMPUS EXPENCES	460,000.00	460,252.00
<u>TOTAL OUTFLOWS ETHIOPIA</u>	502,850.64	522,518.82

### ITALY

SALARIES	9,868.00	14,809.04
PROMOTIONAL EXPENCES	1,566.59	682.20
INPS CONTRIBUTION OFFICE STAFF	2,234.30	2,769.79
BANK EXPENSES AND COMMISSIONS	1,293.60	673.50
RENTALS	9,476.00	9,047.00
INSURANCES	780.42	785.45
UTILITIES	1,857.55	1,297.62
OTHER EXPENCES (PROFESSIONAL SERVICES)	16,068.10	

<b>TOTAL OUTFLOWS</b>	<b>545,995.20</b>	<b>552,583.42</b>
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<b>ADVANCE (DEFICIT) OF MANAGEMENT</b>	<b>10,988.42</b>	<b>17,825.01</b>
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## REPORT OF THE AUDITOR

At the shareholder's meeting of the Busajo Onlus Association, based in Florence, via delle Caldaie n. 14, fiscal code 94168700485, registered at the Register of Onlus at the Regional Directorate of Tuscany at no. 22465 on April 6, 2009, registered on March 7, 2012 at n. 486 of the Regional Register of social promotion associations - section B, of the provincial articulation of Florence.

1. the undersigned Filippo Balducci, born in Florence on February 2, 1972, CF. BLDFPP72B28D612B, registered in the Register of Auditors with n. 142570 on February 2, 2007 I carried out the audit of the financial statements on December 31, 2020 of the Associazione Busajo Onlus which highlights the following assets:

Total Assets € 143,297.29.=

and economic:

Total donations and membership fees collected in the year: € 467,650.16.=

Contribution 5 per thousand received in the year: € 88,799.55.=

Interest income: € 533.91.=

Total institutional expenses: € 545,995.20.=

Management deficit: € 10,988.42.=

The holding fund of the Association on December 31, 2020 is equal to 143,297.29 = and corresponds to the residual management surpluses of previous years decreased by the 2020 management deficit.

It is shown that the association's budget was set according to the financial criterion of the simple lot or cash criterion with evidence of the final result (operating deficit) as a measurement of the difference between income and expenses for the year ending.

All the entries concerning the revenue and expenses for 2020 were therefore analyzed, for which the actual collection and payment of the same was verified by checking the bank account statements in the name of the Busajo Onlus Association. In relation to the verifications carried out, the financial allocation of the revenues and expenses within the 2020 financial year appears to be correct. All the income and expenses are also entirely attributable to the institutional sphere of activity of the institution.

The responsibility for drafting the budget lies with the Association's Board of Directors. I am responsible for the professional judgment expressed on the financial statements and based on the audit. This report is not issued pursuant to the law, given that the Associazione Busajo Onlus is not obliged to perform the statutory audit pursuant to art. 2409-bis of the Civil Code.

However, in accordance with the statute of the association, the Busajo Onlus Association has a unique Auditor who is responsible for supervising the correct and prudent preparation of the financial statements by expressing his opinion.

2. My examination was conducted, considering the purpose of the document, on the adopted scheme of "cash report". The revision was planned and carried out in order to acquire all the necessary elements to ascertain whether the financial statements are vitiated by significant errors and whether, as a whole, they are reliable. The review process includes the examination, on the basis of random checks, of the audit evidence supporting the balances and information contained in the financial statements, as well as the assessment of the adequacy and correctness of the accounting criteria used and the reasonableness of the





estimates made by the Governing Council.

3. In my opinion, the financial statements of the Busajo Onlus Association for the year ended on December 31, 2020 as a whole have been drawn up clearly and represent truthfully and correctly the equity and financial situation and the economic result of the Busajo Onlus Association.

Florence, March 29, 2021

A handwritten signature in black ink, appearing to read "F. Belli".